



# Program Review Data Summary

**Subject: History**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	19	7	5,890.5	3,772.5	<b>9,663</b>
2016	22	7	5,312	3,352	<b>8,664</b>
2017	18	7	5,439	3,413	<b>8,852</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	History	HIST	2,911	3,221	150	21.5	87	67	12	<b>9,663</b>
2016	History	HIST	2,610	2,891	148	19.5	85	66	14	<b>8,664</b>
2017	History	HIST	2,660	2,956	143	20.7	86	67	13	<b>8,852</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	History	\$1,030,099.96	\$1,326,998.15	\$112.96	\$4,121,616.01	\$3,320,699.03	\$282.68
2017	History	\$1,127,560.89	\$1,760,418.04	\$137.86	\$4,864,311.73	\$3,574,880.81	\$279.94

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source: Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

# of Graduates

No Data Available